

ROAD PROGRAM 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	CLIVE RD From STIRLING HWY to Cul-de-sac	Asphalt Overlay	RENEWAL	110	5.4	15,500	<input type="checkbox"/>	
	GEORGE ST From TJ SALVADO ST to TJ REGINALD ST	Plane and Asphalt	RENEWAL	160	5.5	41,000	<input type="checkbox"/>	
	GRANT ST at CONGDON ST Intersection	Install Island to Delimitate Travel Path Through Intersection	EXPANSION			30,000	<input type="checkbox"/>	
	HAMERSLEY ST From TJ ERIC ST to JR HAWKSTONE ST	Replace Kerbs and Asphalt Overlay	RENEWAL	310	6	70,000	<input type="checkbox"/>	Footpath Upgrade Same Year
	NAPOLEON ST From RAILWAY ST to STIRLING HWY	Plane and Red Asphalt	RENEWAL	170	5.1	28,000	<input type="checkbox"/>	
	No. 1 CARPARK (MARINE PDE)	Reconstruct and Asphalt	RENEWAL			165,000	<input checked="" type="checkbox"/>	
	OZONE PDE (WEST) From TJ MARGARET ST to TJ BROOME ST	Replace Kerbs and Asphalt Overlay	RENEWAL	150	6	33,500	<input type="checkbox"/>	
	PRINCES ST From TJ CURTIN AVE to CR BROOME ST	Part Replace Kerb and Asphalt Overlay	RENEWAL	100	7.2	27,000	<input type="checkbox"/>	
	REGINALD ST From TJ BROOME ST to TJ CURTIN AVE	Replace Kerb, Crack Patch and Asphalt Overlay	RENEWAL	260	6.2	60,500	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROW 54 DALGETY STREET to RAILWAY STREET		Repair and Asphalt Overlay	RENEWAL	200	2.8	15,000	<input type="checkbox"/>	
SEAVIEW KINDER CAR PARK ADJCCENT BROOME ST		Repair and Asphalt Overlay	RENEWAL	27	12	9,500	<input type="checkbox"/>	

ROAD PROGRAM (11 Projects)

TOTAL \$495,000

ROAD PROGRAM 2016/17

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	ATHELSTAN ST From TJ MARMION ST to Cul-De-Sac	Replace Kerb and Asphalt Overlay	RENEWAL	160	6	35,500	<input type="checkbox"/>	
	AVONMORE TCE From CR SALVADO ST to TJ PEARSE ST	Asphalt Overlay	RENEWAL	360	6.4	46,500	<input type="checkbox"/>	
	CHARLES ST SERVICE RD From TJ CHARLES ST to TJ MARMION ST	Asphalt Overlay	RENEWAL	160	4.5	18,500	<input type="checkbox"/>	
	CHARLES ST From ERIC ST to ATHELSTAN ST	Asphalt Overlay	RENEWAL	200	5.5	30,500	<input type="checkbox"/>	Include Athelstan St from Charles St to Curtin Ave - Red Asphalt
	HAINING AVE From TJ ATHELSTAN ST to TJ CHARLES ST	Replace Kerbs and Asphalt Overlay	RENEWAL	240	5.6	51,000	<input type="checkbox"/>	
	HENRY ST From TJ NAPIER ST to TJ ATHELSTAN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	170	5.5	39,000	<input type="checkbox"/>	
	No. 2 CARPARK (Cnr MARINE PDE and NAPIER ST)	Asphalt Resurface	RENEWAL			210,000	<input checked="" type="checkbox"/>	
	OVERTON GDNS From TJ MARINE PDE to Cul-De-Sac	Asphalt Overlay	RENEWAL	190	10.5	43,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROW 18 From ERIC STREET to END OF SEAL (NORTH)		Asphalt Overlay	RENEWAL	135	5	19,500	<input type="checkbox"/>	Construction of gap included in Laneway Program
SIDE ROAD CARPARK FRONTING ERIC STREET IGA		Asphalt Overlay and Part Kerb Replace	RENEWAL	94	9	23,000	<input type="checkbox"/>	
SIDE ROAD CARPARK NORTH SIDE OF ERIC STREET OPPOSITE OBH		Asphalt Overlay and Part Kerb Replace	RENEWAL	47	7.6	11,000	<input type="checkbox"/>	
Various		Safety Related Road Modification	EXPANSION			12,500	<input type="checkbox"/>	
ROAD PROGRAM (12 Projects)						\$540,000	TOTAL	

ROAD PROGRAM 2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	ACKLAND WAY From TJ MARMION ST to TJ KATHLEEN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	210	7.5	57,000	<input type="checkbox"/>	Replace Driveway to Laneway
	GRAHAM CT From TJ BROOME ST to Cul-De-Sac	Replace Kerbs and Asphalt Overlay	RENEWAL	90	5.8	17,000	<input type="checkbox"/>	
	JARRAD ST From CR BROOME ST to CR CURTIN AVE	Replace Kerbs and Asphalt Overlay	RENEWAL	340	7.4	99,500	<input type="checkbox"/>	
	JARRAD ST From STIRLING HWY to CURTIN AVE	Asphalt Overlay	RENEWAL	200	13	72,000	<input type="checkbox"/>	Red Asphalt Between Stirling Hwy and Railway St
	JOINERY WAY From TJ PENNEFATHER LANE to TJ MCNAMARA WAY	Asphalt Overlay	RENEWAL	100	4	13,000	<input type="checkbox"/>	
	MCNAMARA WAY From TJ ERIC ST to TJ MANN ST	Asphalt Overlay	RENEWAL	360	10	57,000	<input type="checkbox"/>	
	PENNEFATHER LANE From TJ CLIVE RD to TJ GRANT ST EAST	Asphalt Overlay	RENEWAL	180	4	14,500	<input type="checkbox"/>	
	ROAD PROGRAM (7 Projects)					TOTAL		\$330,000

ROAD PROGRAM 2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	ANDREWS PL From TJ MARMION ST to Cul-De-Sac	Crack Patch and Asphalt Overlay	RENEWAL	170	7.5	35,500	<input type="checkbox"/>	
	BEACH ST From TJ MARINE PDE to TJ BROOME ST	Asphalt Overlay and Part Kerb Replace	RENEWAL	380	6.2	66,500	<input type="checkbox"/>	
	ERIC ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	350	10	107,000	<input type="checkbox"/>	
	FIG TREE LANE From BROOME ST to AVONMORE TCE	Asphalt Overlay	RENEWAL	180	3.3	17,000	<input type="checkbox"/>	
	ROCKETT LANE From Brick Paving to NAPIER ST	Asphalt Overlay	RENEWAL	40	2.7	5,000	<input type="checkbox"/>	Red Asphalt
	ROW 33 From BROOME ST to JOHN ST	Asphalt Overlay	RENEWAL	438	2.7	30,000	<input type="checkbox"/>	Including Forrest St to John St Leg
	ROW 59A AVONMORE TCE TO WEST END	Repair and Asphalt Overlay	RENEWAL	133	3	18,000	<input type="checkbox"/>	
	ROW 63 BROOME ST to AVONMORE TCE	Repair and Asphalt Overlay	RENEWAL	180	3.3	19,000	<input type="checkbox"/>	
	STATION ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	200	15	78,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
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Various		Safety Related Road Modification	EXPANSION			20,000	<input type="checkbox"/>	
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ROAD PROGRAM (10 Projects)

TOTAL \$396,000

ROAD PROGRAM

2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	GRANT ST From MARMION ST to BROOME ST - SOUTH LANE	Part Kerb and Asphalt Overlay	RENEWAL	320	6	60,500	<input type="checkbox"/>	
	LOMA ST From TJ BROOME ST to TJ MARMION ST	Asphalt Overlay	RENEWAL	340	7	43,000	<input type="checkbox"/>	
	RAILWAY ST From CR ERIC ST to JL NAPIER ST	Asphalt Overlay	RENEWAL	400	7.4	75,000	<input type="checkbox"/>	
	RAILWAY ST From JL NAPIER ST to JL FORREST ST	Asphalt Overlay	RENEWAL	380	7.4	75,000	<input type="checkbox"/>	
	ROW 15 From GRANT ST to End of Seal	Asphalt Overlay	RENEWAL	175	3.6	19,000	<input type="checkbox"/>	
	ROW 53 From NAPIER ST to End of Seal	Asphalt Overlay	RENEWAL	30	2.7	3,500	<input type="checkbox"/>	
	ROW 62 From MARINE PDE to AVONIMORE TCE	Asphalt Overlay	RENEWAL	175	3.3	17,500	<input type="checkbox"/>	
	ROW 77 From SYDNEY ST to Half Way	Asphalt Overlay	RENEWAL	50	4.1	6,500	<input type="checkbox"/>	
	Various	Safety Related Road Modification	EXPANSION			30,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>
ROAD PROGRAM (9 Projects)								
TOTAL						\$330,000		

LANEWAY PROGRAM 2015/16

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROW 12	From BIRKBECK AVE to Existing Seal	Construct and Asphalt	EXPANSION	65	5	26,000	<input type="checkbox"/>	
ROW 3	From OZONE PDE to GRANT ST	Construct and Asphalt Remaining Sections	EXPANSION	182	3.6	54,000	<input type="checkbox"/>	
LANEWAY PROGRAM (2 Projects)				TOTAL		\$80,000		

LANEWAY PROGRAM

2016/17

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
ROW 18	Complete Between Existing Sealed Sections (Near HAWKSTONE ST)	Construct and Asphalt	EXPANSION	50	5	21,000	<input type="checkbox"/>	
ROW 1B	From OZONE PDE to NORTH ST	Construct and Asphalt	EXPANSION	100	3.5	28,000	<input type="checkbox"/>	
ROW 31A	Construct Gaps From JOHN ST to JOHN ST	Construct and Asphalt (Including Replace Wheel Track Seal!)	EXPANSION	138	2.7	31,000	<input type="checkbox"/>	
LANEWAY PROGRAM (3 Projects)						TOTAL		\$80,000

LANEWAY PROGRAM

2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	ROW 20 From FLORENCE ST to HAWKSTONE ST	Construct and Asphalt	EXPANSION	380	3	80,000	<input type="checkbox"/>	

LANEWAY PROGRAM (1 Project)

TOTAL \$80,000

LANEWAY PROGRAM 2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
ROW 11	From ACKLAND ST to GRANT ST	Construct and Asphalt	EXPANSION	210	4.3	80,000	<input type="checkbox"/>	
TOTAL						\$80,000		

LANEWAY PROGRAM (1 Project)

LANEWAY PROGRAM 2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
ROW 13	From BIRKBECK AVE to MARMION ST	Construct and Asphalt	EXPANSION	305	5	120,000	<input type="checkbox"/>	
TOTAL						\$120,000		

LANEWAY PROGRAM (1 Project)

DRAINAGE PROGRAM 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
Various		Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
DRAINAGE PROGRAM (1 Project)								
TOTAL						\$20,000		

DRAINAGE PROGRAM

2016/17

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
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Various		Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
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DRAINAGE PROGRAM (1 Project)

TOTAL \$20,000

DRAINAGE PROGRAM 2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
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Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL	20,000	<input type="checkbox"/>	
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DRAINAGE PROGRAM (1 Project)

TOTAL \$20,000

DRAINAGE PROGRAM 2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
DRAINAGE PROGRAM (1 Project)				TOTAL		\$20,000		

DRAINAGE PROGRAM

2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
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Various

RENEWAL

Renew drainage infrastructure. Resolve minor flooding issues.

20,000

DRAINAGE PROGRAM (1 Project)

TOTAL

\$20,000

FOOTPATH PROGRAM 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BROOME ST From JL WEBB ST to CR PEARSE ST	Replace Slab Path (East Side)	UPGRADE	130	1.5	10,000	<input type="checkbox"/>	
	BROOME ST From RO ERIC ST to JL CLARENDON ST	Replace Slab Path (East Side)	UPGRADE	120	1.5	7,500	<input type="checkbox"/>	
	BROOME ST From RO JOHN ST to CR FORREST ST	Replace Slab Path (East Side)	UPGRADE	120	1.5	7,000	<input type="checkbox"/>	
	CHAMBERLAIN ST Between ERIC ST and FLORENCE ST	Replace Section of Slab Path (East Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	ELIZABETH ST Between CURTIN AVE and KNOWLES ST	Replace Slab Path (West Side)	UPGRADE	120	1.5	9,000	<input type="checkbox"/>	
	ELIZABETH ST Between KNOWLES ST and NORTH ST	Replace Sections of Slab Path (West Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	ERIC ST From BROOME ST to Brick Paved Path	Replace Slab Path (North Side)	UPGRADE	56	1.5	4,500	<input type="checkbox"/>	
	FEDERAL ST From TJ ACKLAND WAY to TJ NORTH ST	Replace Slab Path (West Side)	UPGRADE	250	1.5	19,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	HAMERSLEY ST Between ERIC ST and HAWKSTONE ST	Replace Section of Slab Path (East Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	Road Same Year	
	KATHLEEN ST From JL ACKLAND WAY to Cul-De-Sac	Replace Slab Path (West Side)	UPGRADE	240	1.5	18,000	<input type="checkbox"/>		
	MARMION ST From CR ERIC ST to CR FLORENCE ST	Replace Slab Path (East Side)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>		
	MARMION ST From CR HAWKSTONE ST to CR GRANT ST	Replace Slab Path (East Side)	UPGRADE	130	1.5	10,000	<input type="checkbox"/>		
	NAPIER ST (EAST) Between STIRLING HWY and RAILWAY ST	Replace Sections of Slab Path (South Side)	UPGRADE	140	1.5	11,500	<input type="checkbox"/>		
	PRINCES ST Between AVONMORE TCE and MARINE PDE	Replace Section of Slab Path (South Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>		
	SYDNEY ST From TJ MARINE PDE to JR SYDNEY ST SERVICE RD	Replace Slab Path (South Side)	UPGRADE	120	1.5	9,000	<input type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	VLAMINGH MEMORIAL From BASE to SUMMIT	Construct Concrete Footpath	UPGRADE	125	1.5	9,500	<input type="checkbox"/>		
	FOOTPATH PROGRAM (17 Projects)						TOTAL		\$150,000

FOOTPATH PROGRAM 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>
	ACKLAND WAY Between MARMION ST and KATHLEEN ST	Replace Sections of Slab Path (North Side)	UPGRADE	140	1.5	11,000	<input type="checkbox"/>	
	AVONMORE TCE Between BEACH ST and GIBNEY ST	Replace Sections of Slab Path (East Side)	UPGRADE	105	1.5	8,500	<input type="checkbox"/>	
	BROOME ST Between ERIC ST and GERALDINE ST	Replace Sections of Slab Path (West Side)	UPGRADE	115	1.5	9,000	<input type="checkbox"/>	
	CLIVE RD Between STIRLING HWY and CUL-DE- SAC	Replace Section of Slab Path (North Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	
	CONGDON ST Between ALEXANDRA AVE and HILLSIDE ST	Replace Sections of Slab Path (East Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and ALEXANDRA AVE	Replace Sections of Slab Path (East Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and STIRLING HWY	Replace Section of Slab Path (West Side - Including Stirling Hwy)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>	
	CURTIN AVE Between Police Stn and JARRAD ST	Replace Sections of Slab Path (East Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	UPGRADE			52,531	<input checked="" type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	GEORGE ST Between SALVADO ST and REGINALD ST	Replace Sections of Slab Path (East Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>		
	HAWKSTONE ST Between BROOME ST and CHAMBERLAIN ST	Replace Sections of Slab Path (South Side)	UPGRADE	50	1.5	4,000	<input type="checkbox"/>		
	MARINE PDE Between DEANE ST and PEARSE ST	Replace Sections of Slab Path (East Side)	UPGRADE	80	2.4	10,000	<input type="checkbox"/>		
	MARINE PDE Between ERIC ST and EILEEN ST	Replace Sections of Slab Path (East Side)	UPGRADE	20	3	3,000	<input type="checkbox"/>		
	MARINE PDE Between JARRAD ST and FORREST ST	Replace Sections of Slab Path (East Side)	UPGRADE	215	2.4	26,000	<input type="checkbox"/>		
	MARINE PDE From Before EILEEN ST to BRYAN WAY	Replace Slab Path with Part Brick Pave and Part Concrete (East Side)	UPGRADE	90	3.3	17,000	<input type="checkbox"/>		
	MARMION ST Between ERIC ST and GRANT ST	Replace Sections of Slab Path (West Side)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>		
	MELVILLE ST Between COGDON ST and CUL-DE- SAC	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>		
	Train Station Path	Upgrade Path	UPGRADE			52,534	<input checked="" type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (19 Projects)						TOTAL		\$255,065

FOOTPATH PROGRAM

2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	ALEXANDRA AVE Between CONGDON ST and PARRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	ATHELSTAN ST Between MARMION ST and HENRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	85	1.5	6,500	<input type="checkbox"/>	
	BALFOUR ST Between SALISBURY ST and WEST COAST HWY	Replace Sections of Slab Path (North Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>	
	BURT ST From TJ RAILWAY ST to CR DALGETY ST	Replace Slab Path (North Side)	UPGRADE	190	1.5	14,500	<input type="checkbox"/>	
	BURT ST Between RAILWAY ST and DALGETY ST	Replace Sections of Slab Path (South Side)	UPGRADE	115	1.5	9,000	<input type="checkbox"/>	
	CURTIN AVE From JL FORREST ST to JL NAPIER ST	Replace Slab Path (West Side)	UPGRADE	380	1.5	28,500	<input type="checkbox"/>	
	DALGETY ST Between ALBION ST and BURT ST	Replace Sections of Slab Path (North Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	ERIC ST From CR MARMION ST to CR CURTIN AVE	Replace Slab Path (North Side)	UPGRADE	310	1.5	23,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	UPGRADE			161,534	<input checked="" type="checkbox"/>	

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments	
	MACARTHUR ST SERVICE ROAD Between WARTON ST and MACARTHUR ST	Replace Sections of Slab Path (West Side)	UPGRADE	105	1.5	8,000	<input type="checkbox"/>		
	NORTH ST From JR GRIVER ST to JR ELIZABETH ST	Replace Slab Path (South Side)	UPGRADE	140	1.5	10,500	<input type="checkbox"/>		
	PEARSE ST Between AVONMORE TCE and BROOME ST	Replace Sections of Slab Path (South Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>		
	PEARSE ST Between BROOME ST and CURTIN AVE	Replace Sections of Slab Path (North Side)	UPGRADE	205	1.5	15,500	<input type="checkbox"/>		
	Train Station Path	Upgrade Path	RENEWAL			269,223	<input checked="" type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (15 Projects)						\$580,757		

TOTAL

\$580,757

FOOTPATH PROGRAM

2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BEACH ST Between MARINE PDE and BROOME ST	Replace Sections of Slab Path (North Side)	UPGRADE	125	1.5	9,500	<input type="checkbox"/>	
	BROOME ST Between NAPIER ST and LOMA ST	Replace Section of Slab Path (West Side)	UPGRADE	40	1.5	3,000	<input type="checkbox"/>	
	CURTIN AVE Between ATHELSTAN ST and ERIC ST	Replace Sections of Slab Path (West Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	DALGETY ST Between BURT ST and NAPIER ST	Replace Sections of Slab Path (West Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	ERIC ST Between MARINE PDE and HAMERSLEY ST	Replace Sections of Slab Path (North Side)	UPGRADE	70	3	12,000	<input type="checkbox"/>	
	FEDERAL ST Between ACKLAND WY and NORTH ST	Replace Sections of Slab Path (East Side)	UPGRADE	180	1.5	13,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			165,572	<input checked="" type="checkbox"/>	
	GRANT ST (EAST) Between MANN ST and CONGDON ST	Replace Section of Slab Path (South Side)	UPGRADE	130	1.5	10,500	<input type="checkbox"/>	
	GRANT ST Between RAILWAY ST and MANN ST	Replace Sections of Slab Path (South Side)	UPGRADE	95	1.5	7,500	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	GRIVER ST Between GRANT ST and KNOWLES ST	Replace Section of Slab Path (East Side)	UPGRADE	250	1.5	19,000	<input type="checkbox"/>		
	KATHEEN ST Between GRANT ST and ACKLAND WY	Replace Sections of Slab Path (East Side)	UPGRADE	160	1.5	12,000	<input type="checkbox"/>		
	MARMION ST Between NORTH ST and GRANT ST	Replace Section of Slab Path (Both Sides)	UPGRADE	355	1.5	27,000	<input type="checkbox"/>		
	RAILWAY ST Between GRANT ST and ERIC ST	Replace Sections of Slab Path (East Side)	UPGRADE	150	1.5	11,500	<input type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (14 Projects)						TOTAL		\$315,572

FOOTPATH PROGRAM 2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BALFOUR ST Between ELIZABETH ST and CURTIN AVE	Replace Section of Slab Path (South Side)	UPGRADE	130	1.5	10,500	<input type="checkbox"/>	
	Between MARINE PDE and AVONMORE TCE	Replace Sections of Slab Path (North Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			169,711	<input checked="" type="checkbox"/>	
	MARGARET ST Between GRANT ST and NORTH ST	Replace Section of Slab Path (East Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	
	MARINE PDE Between DEANE ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	375	1.2	22,500	<input type="checkbox"/>	
	MARINE PDE Between JARRAD ST and PEARSE ST	Replace Sections of Slab Path (West Side)	UPGRADE	175	1.2	11,000	<input type="checkbox"/>	
	MARINE PDE Between SYDNEY ST and WARTON ST	Replace Sections of Slab Path (East Side)	UPGRADE	190	1.5	14,500	<input type="checkbox"/>	
	MARINE PDE Between WARTON ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	260	1.2	16,000	<input type="checkbox"/>	
	NAPIER ST Between MARMION ST and BROOME ST	Replace Section of Slab Path (Both Sides)	UPGRADE	205	1.5	15,500	<input type="checkbox"/>	

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>	
	VERA VIEW PDE Between MARGARET ST and MARINE PDE	Replace Section of Slab Path (South Side)	UPGRADE	15	1.5	2,000	<input type="checkbox"/>	

FOOTPATH PROGRAM (11 Projects)

TOTAL \$279,711

STREETSCAPE PROGRAM 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	Forshore Redevelopment	Design	UPGRADE			25,625	<input checked="" type="checkbox"/>	
	Town Centre - Various	Streetscape Improvements	UPGRADE			410,000	<input checked="" type="checkbox"/>	
	Various	Greening Cottesloe	EXPANSION			50,000	<input type="checkbox"/>	

STREETSCAPE PROGRAM (3 Projects)

TOTAL **\$485,625**

STREETSCAPE PROGRAM

2016/17

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Forshore Redevelopment	Construction	UPGRADE			341,453	<input checked="" type="checkbox"/>	
	Various	Greening Cottlesloe	EXPANSION			50,000	<input type="checkbox"/>	
TOTAL						\$391,453		

STREETSCAPE PROGRAM (2 Projects)

STREETSCAPE PROGRAM

2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Forshore Redevelopment	Construction	UPGRADE			323,067	<input checked="" type="checkbox"/>	
	Town Centre - Various	Streetscape Improvements	UPGRADE			735,438	<input checked="" type="checkbox"/>	
	Various	Greening Cottlesloe	EXPANSION			50,000	<input type="checkbox"/>	

STREETSCAPE PROGRAM (3 Projects)

TOTAL \$1,108,505

STREETSCAPE PROGRAM

2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Forshore Redevelopment	Construction	UPGRADE			137,977	<input checked="" type="checkbox"/>	
	Various	Greening Cottlesloe	EXPANSION			50,000	<input type="checkbox"/>	
TOTAL						\$187,977		

STREETSCAPE PROGRAM (2 Projects)

STREETSCAPE PROGRAM

2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
Various		Greening Cottlesloe	EXPANSION			50,000	<input type="checkbox"/>	

STREETSCAPE PROGRAM (1 Project)

TOTAL \$50,000

PARKS AND RESERVES PROGRAM

2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	Civic Centre Main Lawn	Decompact and Drain	RENEWAL			15,000	<input type="checkbox"/>	
	Cottelsoe Beach	Renew Retaining Walls	RENEWAL			153,750	<input checked="" type="checkbox"/>	
	John Black Dune Park	Redevelop Park	UPGRADE			461,250	<input checked="" type="checkbox"/>	
	Playground - Jasper Green	Remove and Install Part Playground and Softfall	RENEWAL			30,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			123,000	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
PARKS AND RESERVES PROGRAM (7 Projects)						TOTAL		
						\$828,000		

PARKS AND RESERVES PROGRAM

2016/17

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			157,594	<input checked="" type="checkbox"/>	
	John Black Dune Park	Upgrade Park	UPGRADE			525,313	<input checked="" type="checkbox"/>	
	Playground - Jasper Green	Install Additional Equipment and Softfall	RENEWAL			30,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			126,075	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	

PARKS AND RESERVES PROGRAM (6 Projects)

TOTAL

\$883,982

PARKS AND RESERVES PROGRAM

2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			161,534	<input checked="" type="checkbox"/>	
	Playground - Civic Centre	Replace Older Equipment	RENEWAL			15,000	<input type="checkbox"/>	
	Playground Various	Various	RENEWAL			15,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			129,227	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	

PARKS AND RESERVES PROGRAM (6 Projects)

TOTAL \$365,761

PARKS AND RESERVES PROGRAM

2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	Playground - Cottesloe Oval	Partial Equipment Renewal	RENEWAL			20,000	<input type="checkbox"/>	
	Various	Playground Various	RENEWAL			10,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	

PARKS AND RESERVES PROGRAM (4 Projects)

TOTAL \$75,000

PARKS AND RESERVES PROGRAM

2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	Playground - Marine Pde/Beach Street	Renew Older Equipment	RENEWAL			20,000	<input type="checkbox"/>	
	Various	Playground Various	RENEWAL			10,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
PARKS AND RESERVES PROGRAM (4 Projects)						TOTAL		
						\$75,000		

Building Refurbishment Works

2015/16

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Building	General Building Renewal	0	0	79,500	79,500
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Civic Centre - Basement	Install Drainage at Door	0	0	5,000	5,000
Civic Centre - North Facade	Repair and Paint Windows and Eves	0	0	20,000	20,000
Civic Centre - Building	Complete Termite Barrier	0	0	5,000	5,000
Civic Centre - Entrance	Upgrade and Consolidate Signage	0	0	5,000	5,000
Civic Centre - Mayor's Parlour and Lobby	Replace Carpet	0	0	10,000	10,000
Shine	Painting, Drainage and Tiling	0	0	15,000	15,000
Civic Centre - Lessor Hall	Upgrade toilets,floor, ceiling, light fittings paint etc	307,500	0	20,000	327,500
Main Beach	Toilet and Building Refurbishment	1,025,000	0	0	1,025,000
		1,332,500	0	386,500	1,719,000

2016/17

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Building	General Building Renewal	0	0	79,500	79,500
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Civic Centre - RSL Memorial Hall	Recondition Floor, Prevent Moisture Ingress, Repaint	0	0	80,000	80,000
Main Beach	Toilet and Building Refurbishment	1,050,625	0	0	1,050,625
		1,050,625	0	386,500	1,437,125

Plant No.	Description	Officer		2015/2016			2016/2017			2017/2018			2018/2019			2019/2020		
				Year 1			Year 2			Year 3			Year 4			Year 5		
				New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change
Administration																		
103	Subaru Liberty	CEO	Sedan or Wagon	50000	26500	23500				51000	27000	24000						
203	Subaru Forester	MCS	Sedan or Wagon	37,000	16,000	21,000							38,500	17,000	21,500			
902	Subaru Forester	PEHO	Sedan or Wagon							33,000	18,000	15,000						
2002	Toyota RAV4	SPO	Sedan or Wagon				32,000	18,000	14,000							33,500 12,000 21,500		
403	VW Tiguan	MDS	Sedan or Wagon				37,500	18,000	19,500							39,000 20,000 19,000		
703	Honda Accord	PBS	Sedan or Wagon							33,000	18,000	15,000						
303	Mazda 6	MES	Sedan or Wagon				37,500	18,000	19,500				38,500	17,000	21,500			
1402	Honda CRV	FM	Sedan or Wagon							33,000	11,000	22,000						
Depot Vehicles & Rangers																		
1003	Mazda 6	WS	Dual Cab Utility				32,000	17,000	15,000							35,000 18,000 17,000		
602	Mitsubishi Triton Dual Cab Ute	Ranger	4wd Dual Cab Utility							37,500	17,000	20,500						
502	Mazda 2 – Fleet Car	Pool Car	Hatch Back	17,000	8,000	9,000							18,500	8,500	10,000			
		Pool Car	2wd Single Cab Utility	19,000	0	19,000												
1902	Holden Colorado 4x4	SR	All Wheel Drive Wagon				37,000	22,000	15,000							38,500 23,500 15,000		
803	Ford Ranger Dual Cab Ute	AWS	Dual Cab Utility				26,000	15,000	11,000							37,500 16,500 21,000		
1203	Ford Ranger Ute	Retic	Single Cab Utility				26,000	11,000	15,000							37,500 16,500 21,000		
1303	Ford Ranger Ute	Carpenter	Single Cab Utility				26,000	11,000	15,000							37,500 16,500 21,000		
1103	Ford Ranger Ute	Mowing	Single Cab Utility				26,000	11,000	15,000							37,500 16,500 21,000		
Heavy Machinery																		
10501	Hino 5T Tip Truck	Depot	5T Tip Truck							95,000	30,000	65,000						
10202	Hino 300 Series 716 Truck	Depot	5t Truck													65,000 20,000 45,000		
10102	Hino 616 Dump Truck – 2T	Depot	2T Tip Truck							56,000	20,000	36000						
10301	Hino 300/614 2T Tip Truck	Depot	2T Tip Truck	55,000	18,000	37,000												
10401	Fuso Canter 3T Tip Truck w crane	Depot	3T Tip Truck with Hiab	76,000	23,000	53,000												
20701	Hako Road Sweeper	Depot	Ride-on Road Sweeper										105,000	25,000	80,000			
20302	Kubota F3680 Mower	Depot	Front Deck Mower	30,000	5,000	25,000							29,000	5,000	24,000			
21001	Caterpillar 226BAC Skid Steer Loader with Trailer	Depot	700kg Skid Steer Loader and Trailer				90,000	30,000	60,000									
21000	Skid Steer Pruning Rake	Depot	Skid Steer Rake				5,000	0	5,000									
21000	Skid Steer Attachments	Depot	Skid Steer Attachments				2,000	0	2,000									
21100	Speed Trailer	Depot	Speed Trailer										24,000	4,000	20,000			
21201	Club Car Carryall	Depot	Carry-all Utility Vehicle															
20900	Polmac Tandem Trailer – anti graffiti	Depot	Tandem Trailer										9,000	1,000	8,000			
20402	Kubota ZG 227 – 54 Mower	Depot	Zero Turn Mower	20,000	4,000	16,000				22,000	7,000	15,000				24,000 8,000 16000		
	Deutscher Mower	Depot	Large Self Propelled Walk Behind Mower										5,000	500	4,500			
30100	Kerrick Hot Shot Pressure Cleaner	Depot	Hot Water High Pressure Cleaner	5,000	500	4,500				5,000	500	4,500						
20201	Mower Tilt Trailer - Dean	Depot	Mower Tilt Trailer										10,000	1,000	9,000			
20801	Clubcar Carryall	Depot	Carry-all Utility Vehicle										25,000	4,000	21,000			
35000	Water Tank	Depot	Water Tank										2,000	200	1,800			
	4 Traffic Counters	Depot	4 Traffic Counters															
30600	Deutscher Mower	Depot	Large Self Propelled Walk Behind Mower	4,000	400	3,600							4,500	400	4,100			
30500	Reel Mower	Depot	Reel Mower							6,000	500	5,500						
21400	Mower Tilt Trailer	Depot	Mower Tilt Trailer															
35000	Traffic Counter	Depot	Traffic Counter															
35000	Cable & Pipe Locator	Depot	Cable Locator				4,500	0	4,500									
31000	Spraymaster Water Tank &	Depot	Water Tank and Spray Bar							6,000	500	5,500						
	Minor Plant	Depot	Minor Plant - Capital	8,750	1,750	7,000	9,000	1,750	7,250	9,250	1,750	7,500	9,500	1,750	7,750	9,750 1,750 8,000		
	Minor Plant	Depot	Minor Plant - Non-Capital	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000	4,000 0 4,000		