



Town of Cottesloe

5 YEAR PUBLIC PLAYGROUND CAPITAL IMPROVEMENT PROGRAM

YEAR 1 – 2013/2014

Playground Site	Proposed Improvements	Estimated Cost \$
Various	Soft fall rubber surfacing	3,000
Grant Marine Park	Additional play equipment	14,000
Marine Parade / Napier Street	Replace older play equipment & install shade sail installation	13,000
	Total	\$30,000

YEAR 2 – 2014/2015

Playground Site	Proposed Improvements	Estimated Cost \$
Marine Parade/Beach Street	Additional equipment	16,000
Various	Soft rubber surfacing	3,000
Various	Additional surround fencing	11,000
	Total	\$30,000

YEAR 3 – 2015/2016

Playground Site	Proposed Improvements	Estimated Cost \$
Civic Centre	Replace older equipment	15,000
Marine Parade	Upgrade/replace adult exercise equipment	15,000
	Total	\$30,000

YEAR 4 – 2016/2017

Playground Site	Proposed Improvements	Estimated Cost \$
Marine Parade	New adult exercise equipment, north of Grant Street	20,000
Various	Additional drinking facilities in playgrounds	10,000
	Total	\$30,000

YEAR 5 – 2017/2018

Playground Site	Proposed Improvements	Estimated Cost \$
Cottesloe Oval	Replace older equipment	15,000
Marine Parade / Beach Street	Replace older equipment	15,000
	Total	\$30,000