



MESSAGE FROM THE ACTING MAYOR



Council is pleased to present the 2021/22 Budget.

This Budget sees the continuation of several key projects and the commencement of other significant capital works. The last 12 months have been busy and the coming 12 months promise to be even busier, as projects continue and a number of others commence.

For the 2021/22 financial year, the Town is implementing a 3.5% increase in rates. Council chose to freeze rates last year, so this equates to an average rate increase equivalent to CPI, over the two year period. The increase will allow the Town to continue to provide and maintain facilities and services to the community, increase support for programs that assist the community, invest in resources in planning to meet demand, and fund major projects highlighted in this year's budget, some of which are outlined below, with a comprehensive list overleaf.

The 100% Foreshore Redevelopment Design was accepted by Council in March this year. The design, developed by ASPECT studios, aims to revitalise the Cottesloe beachfront. Comprehensive construction drawings have allowed the Town to begin conversations with State and Federal Government about funding. Funds are set aside for the project however significant funds from Government will be required for the revitalisation to commence.

Repair works to the rotunda, adjacent footpaths and dunes in the central foreshore area will commence this year. This area was badly damaged in winter last year by an unusually severe storm. Town staff explored all options for repair and Council approved the recommended approach, which will cost approximately \$750,000 and will provide protection against the risk of repeat damage. Works are expected to be completed in time for the busy summer season.

Work is progressing on a new playground on the foreshore at Dutch Inn. An upgrade for this playground was deemed as high priority through the Town's Public Open Space and Playground Strategy, adopted by Council in November 2019. The Town has been successful in a grant application and will receive a \$218,000 contribution from the Australian Government's Local Roads and

Community Infrastructure Program for this upgrade. Weather permitting, the new playground will open in October 2021.

Recently, Council approved a concept design for the long-awaited upgrade of Anderson Pavilion at Harvey Field. This upgrade is fantastic news for the many members of our community who use these facilities. The approved upgrade is consistent with the Recreation Precinct Masterplan prepared in 2018, and will be funded partly by the Town and partly by government grants – the Town's total contribution is budgeted at \$1m.

The Town has continued to work with the Department of Transport on improvements to local bike routes as part of the Principal Shared Path Program. The Cottesloe Long Term Cycle Network (LTCN) was endorsed by the State Government and Council in 2020. In June 2021 the community was consulted on the Eric Street Cycle Path Concept, which provides secondary connection to the Perth to Fremantle Principle Shared Path (PSP), as well as connection to North Cottesloe Primary School, the Cottesloe foreshore and surrounding businesses. Following community consultation and consideration by Council, the Eric Street Cycle Path Concept has been supported to progress to detail design.

The protected swimming enclosure at Cottesloe Main Beach will be installed later this year for a third season. The barrier has been a very welcome addition to Cottesloe, creating a relaxing environment to swim in over the summer months.

These projects, and others that the Town will work on over the coming year, will continue to provide benefits to residents over future years.

Thank you to everyone who has contributed to our local community this past year. It's so important for the Town to have this input, thank you for taking the time to talk to us. I would also like to acknowledge and thank my fellow Councillors, in particular outgoing Mayor Phil Angers, who resigned from the position earlier this month due to ill health, and Town staff for their contribution and achievements over the past twelve months.

Lorraine Young

Acting Mayor, Town of Cottesloe

BUDGET HIGHLIGHTS

SUPPORTING THE COMMUNITY

Over the coming year, the Town of Cottesloe has committed to support;

- The Grove Library
- Reconciliation Action Plan
- Verge Valet Service
- Volunteer Recognition Event and Youth Event
- Seaview Kindergarten (kitchen upgrade)
- Cottesloe Coastcare Association
- Shine Community Services
- Cottesloe and North Cottesloe Surf Life Saving Clubs
- Lifeguard service at Cottesloe main beach
- Sculpture by the Sea
- Carols by Candlelight
- RSL Cottesloe Sub-Branch
- Donations and contributions to various local community groups

CAPITAL EXPENDITURE

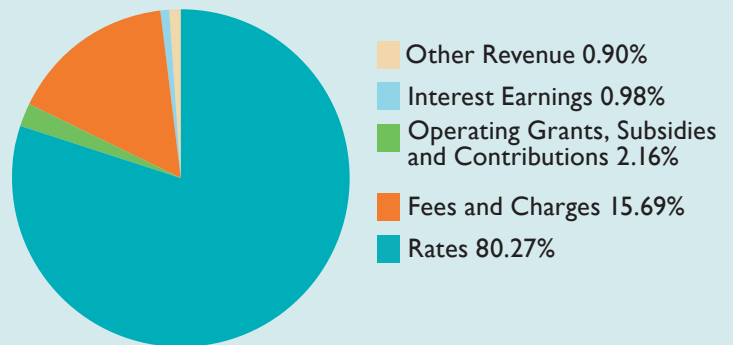
A Capital Works Expenditure Program of a number of significant projects to be undertaken over the coming year includes;

- Anderson Pavilion replacement (\$1.4m)
- Foreshore Masterplan associated works (TBA)
- Foreshore Drainage construction (\$750,000)
- Playground upgrades (\$680,000)
- Dutch Inn playground upgrade (\$388,409)
- Railway Street works (\$260,000)
- Beach access paths (\$200,000)
- Street tree planting (\$294,198)
- Eric Street Shared Path (\$70,000)
- Foreshore log fencing (\$50,000)

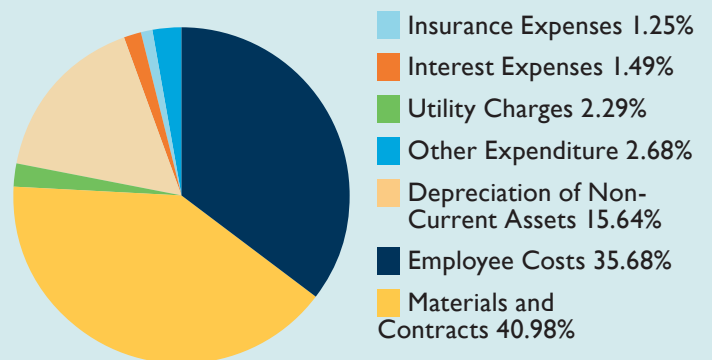
OTHER SIGNIFICANT EXPENDITURE

- Cottesloe Village Centre Precinct Plan (\$215,000)
- Natural Areas Management (\$200,000)
- Local Planning Strategy Review (\$60,000)
- Skate Park (TBA)

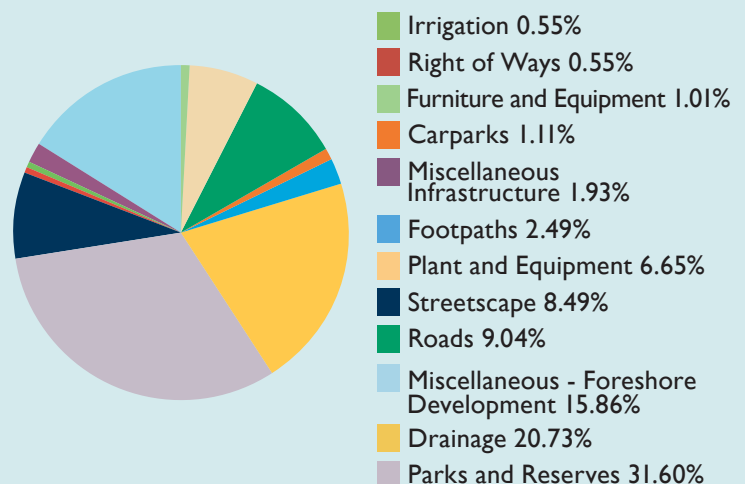
Operating Revenue 2021/22



Operating Expenditure 2021/22



Capital Expenditure 2021/22



The 2021/22 Town of Cottesloe Budget can be viewed online at www.cottesloe.wa.gov.au. A hardcopy is available from the Town's administration centre for \$22.



SUSTAINABILITY IN COTTESLOE

Sustainability in the Town of Cottesloe reflects a long term commitment to the future. With \$246,538 set aside in the 2021/2022 budget to fund ongoing sustainability initiatives, the Town maintains its commitment to reducing its carbon footprint and minimising overall impact on the environment. This budget includes sustainability initiatives (\$18,000), coastal monitoring (\$11,800 grant funding), and \$177,000 for development of a Coastal Hazard Risk Management and Adaption Plan (CHRMAP). This includes \$100,000 of grant funding from Department of Planning, Lands and Heritage.

The Town has also set aside a \$200,000 Natural Areas budget for restoration and maintenance works, predominantly on the coastal dunes systems.

\$13,000 of grant funding has also been awarded by Water Corporation for the Perth to Fremantle Shared Path Urban Canopy Project. Once established, these trees will create a continuous shade canopy along the PSP for the future.

YOUR LOCAL LIBRARY

The Grove is a great resource for the whole community and offers a range of services including;

- Lending
- Reference and information services
- Books on Wheels service
- A wide selection of e-books, e-talking books and e-magazines available to download for free
- Access to state, national and global resources
- Children's programs
- Computer classes for beginners
- Technology support - drop in sessions for devices
- Community history



The Grove Library is located at 1 Leake Street, Peppermint Grove. To find out more visit www.thegrovelibrary.net or come and visit us!



TOWN OF COTTESLOE – A GOLD WATERWISE COUNCIL

The Town of Cottesloe has been re-endorsed and recognised as a Gold Waterwise Council for 2021. Last year the Town achieved Gold recognition as a Waterwise Council for demonstrating innovation and leadership in creating waterwise communities. The Town was congratulated

for continued achievements in sustainable water management and our commitment to building waterwise communities over the past year. The Waterwise Council Program is a partnership between Water Corporation and the Department of Water and Environmental Regulation.

EMERGENCY SERVICES LEVY

The Emergency Services Levy is imposed by the State Government to fund Western Australia's fire and emergency services. It's collected by local government and appears on rates notices. The Town has no control over the amount to be collected. This year the State Government has increased the Emergency Services Levy by 4.5%, which will be reflected on your rates notice.

Visit the Department of Fire and Emergency Services at www.dfes.wa.gov.au for more information.

VERGE VALET A SUCCESS!

The introduction of the Verge Valet service 12 months ago has proved to be a great success in Cottesloe, with 72% of users saying they prefer the new system to previous messy communal collections.



Verge Valet allows you to book a waste collection for a date that suits you, with up to two bulk waste collections and one green waste collection available each year. If additional green waste collections are preferred, one or both of the bulk waste collections can be changed to green.

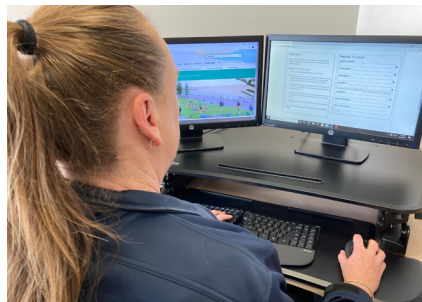
Before booking a bulk Verge Valet collection remember that quality used items can be donated. Some charities even offer a free collection service for bulky items. Find out more about how to donate used items and how to book your Verge Valet collection at vergevalet.com.au or contact the Town on 9285 5000 for assistance.

SIGN UP FOR ERATES!

You can now register to receive your rates notice delivered directly to your email.

Go paperless - save time, money and the environment!

Visit erates.cottesloe.wa.gov.au to register.



CONNECT WITH US

Find out the latest on what's happening in and around Cottesloe in your news feed! Like and follow our Facebook page at www.facebook.com/townofcottesloe.

Subscribe today to receive a monthly e-newsletter to be kept up to date on Town news and events. Sign up today at www.cottesloe.wa.gov.au/.

For all email correspondence with the Town please contact us at town@cottesloe.wa.gov.au.



Acting Mayor
Cr Lorraine Young



Cr Caroline Harben
(South Ward)



Cr Melissa Harkins
(Central Ward)



Cr Paul MacFarlane
(Central Ward)



Cr Helen Sadler
(North Ward)



Cr Craig Masarei
(North Ward)



Cr Kirsty Barrett
(East Ward)



Cr Michael Tucak
(East Ward)

Council Agenda Forums are held on the third Tuesday of the month at 6pm and Council Meetings are held on the fourth Tuesday of the month at 6pm at Cottesloe Civic Centre, 109 Broome Street, Cottesloe.

For more information please visit www.cottesloe.wa.gov.au or contact us on 9285 5000.



Town of Cottesloe



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