



MESSAGE FROM THE MAYOR



Council is pleased to present the 2020/21 Budget.

The Town has continued to work on a number of key projects over the past 12 months with some of these continuing over the next 12 months as well as new projects to commence.

A significant project and one that's been a welcome addition to Cottesloe was the installation of the

protected swimming enclosure late last year. It was wonderful to see so many people enjoy a relaxing swim at Cottesloe Beach during summer and we look forward to seeing it reinstalled later this year.

The Cottesloe Foreshore Renewal Project has moved forward with the Masterplan approved by Council in December 2019 and contractors appointed for its detailed design. We will now seek State and Federal government contributions towards this multimillion dollar project.

Works along the Foreshore are continuous and include upgrades to terrace retaining walls, refurbishment of stairs on the grass terrace at Cottesloe Main Beach and construction of stairs at the end of the accessible path on to the beach, to the south of Indiana. These upgrade works will be complete in time for the busy summer period.

The Town has continued to work with the Department of Transport on improvements to local bike routes as part of the Principal Shared Path Program. Earlier this year the Cottesloe Long Term Cycle Network (LTCN) was reviewed and endorsed by the State Government and provided to the community for feedback. At the April Council Meeting the LTCN was considered and adopted by Council. The Town is now liaising with surrounding local governments on how to best connect the cycle network.



These projects, and others that the Town will work on over the coming year, will continue to provide benefits to residents over many future years.

For the 2020/21 financial year, the Town is implementing an average 0% increase in rates. This is due to the financial hardship that many property owners have experienced as a result of the impact of COVID-19. This year, Landgate has revaluated the Gross Rental Value (GRV) of all properties in Perth. The Town is not involved in this process however it will mean that, as revaluations do not occur consistently, there will be fluctuations in individual rates. To compensate for the 0% average increase impact on its budget, the Town is utilising reserve funds and reducing some programs.

Council welcomes community feedback so please contact an Elected Member if you would like to discuss the 2020/21 Budget.

Thank you to everyone who has contributed to our local community this past year, whether by volunteering or providing feedback. It's so important for the Town to have input from the community, thank you for taking the time to talk to us. I would also like to acknowledge and thank my fellow Councillors and staff for their contribution and achievements over the past twelve months.

Phil Angers

Mayor, Town of Cottesloe

BUDGET HIGHLIGHTS

SUPPORTING THE COMMUNITY

Over the coming year, the Town of Cottesloe has committed to support;

- The Grove Library
- Reconciliation Action Plan
- Verge Valet Service
- Art and Culture Project
- Cottesloe Coastcare Association
- Shine Community Services
- Cottesloe and North Cottesloe Surf Life Saving Clubs
- Lifeguard service at Cottesloe Main Beach
- Sculpture by the Sea
- Carols by Candlelight
- RSL Cottesloe Sub-Branch
- Donations and contributions to various local community groups

CAPITAL EXPENDITURE

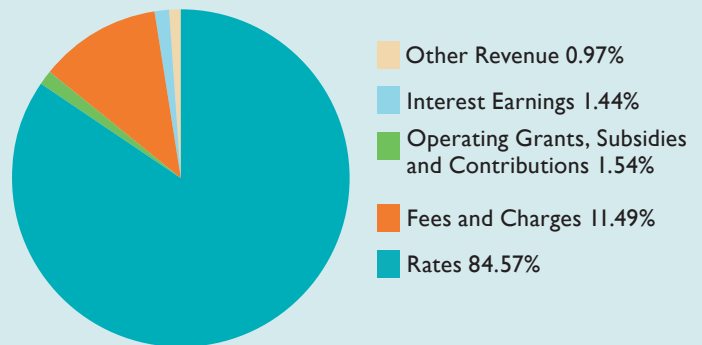
A Capital Works Expenditure Program includes a number of significant projects to be undertaken over the coming year including;

- Foreshore Renewal Project (\$3m, overall project expenditure dependent on grants received)
- Recreation Precinct development (\$1m, overall project expenditure dependent on grants received)
- Foreshore Masterplan associated works (\$1,100,000)
- Playground upgrades (\$895,000)
- Railway Street realignment (\$550,000)
- Beach access paths (\$390,000)
- New parking sensors/system (\$378,750)
- Street tree planting (\$363,755)
- North Cottesloe PS car park works (\$208,000)
- Blackspot projects - Eric Street and Broome/Railway Street (\$200,000)
- Right of Way construction (\$65,000)
- PSP Greening Masterplan (\$60,000)

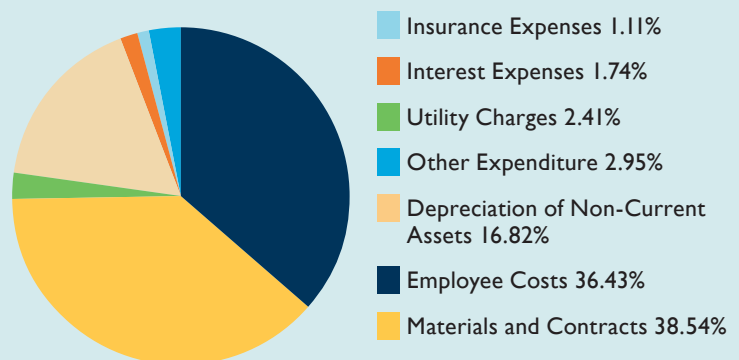
OTHER SIGNIFICANT EXPENDITURE

- Town Centre Integrated Local Area Plan (\$215,000)
- Natural Areas Management (\$165,900)
- Local Planning Strategy Review (\$60,000)

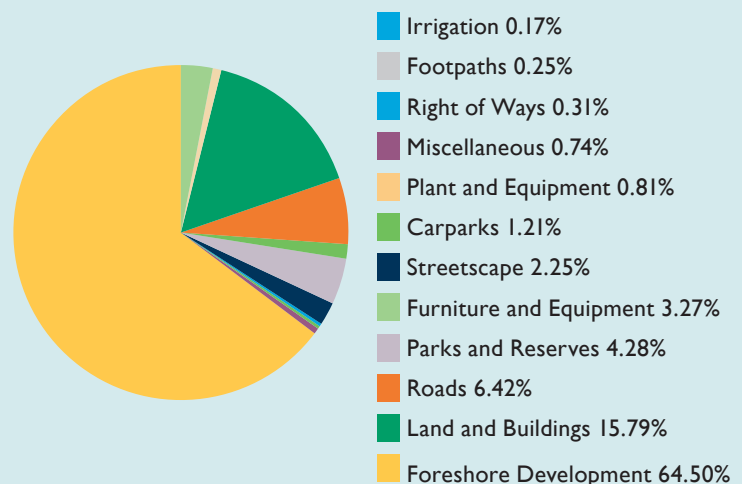
Operating Revenue 2020/21



Operating Expenditure 2020/21



Capital Expenditure 2020/21



The 2020/21 Town of Cottesloe Budget can be viewed online at www.cottesloe.wa.gov.au. A hardcopy is available from the Town's administration centre for \$22.



SUSTAINABILITY IN COTTESLOE

Sustainability in the Town of Cottesloe reflects a long term commitment to the future. With \$55,000 set aside in the 2020/21 budget to fund ongoing sustainability initiatives, the Town maintains its commitment to reducing its carbon footprint and minimising overall impact on the environment. This budget includes sustainability initiatives (\$18,000), coastal monitoring (\$30,000), involvement in the 2020 Garage Sale Trail (\$4,000) and the Waste and Sustainability calendar (\$3,000).

The Town has also set aside a \$165,900 Natural Areas budget for restoration and maintenance works, predominantly on the coastal dunes systems.

The Principal Shared Path (PSP) has a landscaping and revegetation budget of \$60,000 to continue planting native trees and shrubs in the winter months. Once established, these trees will create a continuous shade canopy along the PSP for the future.

YOUR LOCAL LIBRARY

The Grove Library is a great resource for the whole community and offers a range of services including;

- Lending
- Reference and information services
- Books on Wheels service
- A wide selection of e-books, e-talking books and e-magazines available to download for free
- Access to state, national and global resources
- Children's programs
- Computer classes for beginners
- Technology support - drop in sessions for devices
- Community history

The Grove Library is located at 1 Leake Street, Peppermint Grove. To find out more visit www.thegrovelibrary.net or come and visit us!



WATERWISE COUNCIL PROGRAM – GOLD FOR COTTESLOE!

The Town of Cottesloe is leading the way towards a Waterwise WA. This year, the Town achieved Gold recognition as a Waterwise Council. Gold recognition is awarded for innovation and leadership in the pursuit of creating waterwise communities. The Town's waterwise

verge policy, engagement with local schools, engagement with local developers to encourage participation in the waterwise development program and having a dedicated water management team succeeded in the Town achieving Gold status.

EMERGENCY SERVICES LEVY

The Emergency Services Levy is imposed by the State Government to fund Western Australia's fire and emergency services. It's collected by local government and appears on rates notices. The Town has no control over the amount to be collected. The State Government has not increased the Emergency Services Levy this year due to the impact of COVID-19. Visit the Department of Fire and Emergency Services at www.dfes.wa.gov.au for more information.

VERGE VALET COMES TO COTTESLOE



Verge Valet is the convenient new bulk rubbish and green waste service that's streets ahead of the old, messy communal collections. Book your Verge Valet collection for a date that suits you! You can book up to two bulk waste collections and one green waste collection per year. If you prefer more green waste collections there's the option to change one or both of the bulk waste collections to a green collection.

The new Verge Valet service replaces the set-date bulk and green waste collections previously offered by the Town.

To find out more and book your Verge Valet collection visit vergevalet.com.au or contact the Town on 9285 5000 for assistance.

SIGN UP FOR ERATES!

You can now register to receive your rates notice delivered directly to your email. Go paperless - save time, money and the environment.

Visit erates.cottesloe.wa.gov.au to register!

Register for eRates to receive your rates notices and instalment reminder notices by email. All other rates correspondence will continue to be posted to the postal address that's on file for the property.



CONNECT WITH US

Find out the latest on what's happening in and around Cottesloe in your news feed! Like and follow our Facebook page at www.facebook.com/townofcottesloe.

Sign up to receive a monthly e-newsletter to stay up to date on Town news and events. Sign up today at www.cottesloe.wa.gov.au/contact-us.aspx.

We have a new email address. For all email correspondence please use town@cottesloe.wa.gov.au.



Town of Cottesloe



Printed on 100% Recycled Paper.



Mayor Phil Angers



Cr Lorraine Young - Deputy Mayor
(South Ward)



Cr Caroline Harben
(South Ward)



Cr Melissa Harkins
(Central Ward)



Cr Paul MacFarlane
(Central Ward)



Cr Helen Sadler
(North Ward)



Cr Craig Masarei
(North Ward)



Cr Michael Tucak
(East Ward)



Cr Kirsty Barrett
(East Ward)

Council Agenda Forums are held on the third Tuesday of the month at 6pm and Council Meetings are held on the fourth Tuesday of the month at 6pm at Cottesloe Civic Centre, 109 Broome Street, Cottesloe.

For more information please visit www.cottesloe.wa.gov.au or contact us on 9285 5000.